2016 was a wonderful year for The Dental Foundation of Oregon!

Thanks to our Tooth Taxi team, and our amazing donors, we are truly living out our mission: Improving oral health for Oregon’s children. Our Tooth Taxi Mobile Dental Clinic delivers FREE dental care and oral health education to children who are uninsured or under-insured. Our partnership with local schools allows us to provide their students with comprehensive dental care and education. We serve those children who need dental care the most by eliminating economic, geographic, and transportation barriers. In addition to comprehensive dental services, we also provide oral hygiene and nutrition education classes to students. These programs are made possible only because of our generous donors and committed partners.

Oregon children have among the worst oral health in the nation. Due to poverty, lack of access to care, and other social and economic issues, children in Oregon suffer more dental pain and infection than children in almost any other state. Kids in pain get sick, miss school, fall behind academically, and as such, are not set up for success in school. In fact, Oregon educators estimate that on any given day over 5,000 children are suffering from substantial dental pain or infection. Poor oral health affects overall health. When decay goes untreated, children may face even greater problems as adults. By providing preventative and overall oral care to children, we are decreasing the problems they would have otherwise faced as adults.

Please help us celebrate the following statistics and the impact we have made serving the children of Oregon:

Since September 2008 through December 2016, the Tooth Taxi has screened 18,147 children, 19,353 students have received oral hygiene education in the classroom, we have provided 10,310 dental appointments on the Tooth Taxi, and we have delivered $5,945,134 value of free dental care to Oregon’s children!!

We celebrate and honor all of our donors and partners who make our work possible. Thank you for your generous support and involvement with The Dental Foundation of Oregon. We treasure and appreciate your continued support!

Jackie Gallo, JD LLM
Executive Director
Thank You 2016
Tooth Taxi Volunteers!

Teri Barichello, D.M.D.
Pamela Lynch, R.D.H.
Gabe Bizeau, D.M.D.
Crystal Miller, R.D.H.
Charis Blakely-Naffin, R.D.H.
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Dave Carneiro, D.M.D.
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Kellie Newberry
Rex Gibson, D.D.S.
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Elaine Goertz, D.A.
Hai Pham, D.M.D.
James Goertz, D.M.D.
Tony Ramos, D.M.D.
Phil Han, D.M.D.
Sheryl Seaholm, R.D.H.

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Michelle Skierkowski, D.D.S.
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Michelle Stafford, D.D.S.
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Emily Stenlund, D.A.
Catherine Johnson, D.A.
Kari Suppes, R.D.H.
Gerald Kennedy, D.M.D.
Allen Tam, D.M.D.
Helen Lester, D.D.S.
Maggie Zandoli, D.A.
### DFO Statement of Financial Position

#### Statement of Financial Position

<table>
<thead>
<tr>
<th></th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Assets</td>
<td></td>
</tr>
<tr>
<td>Total Liabilities</td>
<td>$510,056</td>
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<tr>
<td>Total Equity</td>
<td>$2,964,630</td>
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<tr>
<td>Total Liabilities &amp; Equity</td>
<td>$3,474,686</td>
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#### Revenue

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Program Support</td>
<td>$911,106</td>
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<tr>
<td>Investment Income</td>
<td>$174,987</td>
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<tr>
<td>Total Revenue</td>
<td>$1,086,093</td>
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</table>

#### Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Programs and Services</td>
<td>$656,947</td>
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<tr>
<td>Fundraising</td>
<td>$126,470</td>
</tr>
<tr>
<td>General and Administrative</td>
<td>$111,228</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>$894,645</td>
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</tbody>
</table>

#### Increase in Net Assets

| Increase in Net Assets | $191,448 |

### Sources of Support

- Tooth Taxi Grants & Gifts: $611,006
- Fundraising Events: $133,330
- DFO Gifts & Contributions: $166,770
- Investment Income: $174,987

### Investment Fund Growth

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
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<tbody>
<tr>
<td>2014</td>
<td>$2,692,417</td>
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<tr>
<td>2015</td>
<td>$2,686,511</td>
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<tr>
<td>2016</td>
<td>$2,843,202</td>
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## DFO Cost Allocations

<table>
<thead>
<tr>
<th>2016 DFO Cost Allocations</th>
<th>Programs &amp; Services</th>
<th>Admin &amp; Procedures</th>
<th>Fundraising</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tooth Taxi</td>
<td>$418,091</td>
<td>$13,379</td>
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<td>$431,470</td>
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<tr>
<td>Grants to other organizations</td>
<td>$524</td>
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<td>$524</td>
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<tr>
<td>Printing</td>
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<td>$2,457</td>
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<td>Special Events</td>
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<td>$47,712</td>
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<td>$47,712</td>
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<td>Marketing &amp; Development</td>
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<td>$94</td>
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<tr>
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<td>Professional &amp; Legal</td>
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<tr>
<td>Contract Staff</td>
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<tr>
<td>Office supplies</td>
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<td>$1,974</td>
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<tr>
<td>Misc. expenses</td>
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<td>$1,064</td>
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<tr>
<td>Dues, subscriptions &amp; seminars</td>
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<td></td>
<td>$225</td>
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<tr>
<td>Depreciation</td>
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<td>$1,250</td>
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</tbody>
</table>

### Other expenses OCF admin and In-Kind

<table>
<thead>
<tr>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Admin &amp; Investment OCF</td>
</tr>
<tr>
<td>Tooth Taxi in-kind</td>
</tr>
<tr>
<td>Moda/ODS in-kind</td>
</tr>
<tr>
<td>ODA in-kind</td>
</tr>
</tbody>
</table>

| Total all expenses         | $656,947 | $111,228 | $126,470 | $894,646 |
2016 Corporate & Foundation Donors

**DENTAL CHAMPIONS $100,000+**

Moda Health

OEA Choice Trust

**HUMANITARIAN $25,000 - $99,999**

Oregon Dental Association

Spirit Mountain Community Fund

**BENEFACTOR $10,000 - $24,999**

DOPAC

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AKT CPAs and Business Consultants

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US Bank

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In honor of and gratitude for Judy Edgerly and her many years of dedicated service to the DFO.

Dr. Sean & Amy Benson  
In honor of Judy Edgerly’s time and efforts to benefit the oral health of kids in Oregon. Thank you!

Hans & Susan Finke  
Susan Greenberg  
Dan Mankin

Dr. William & Kathy Ten Pas  

Steve McNannay  
In honor of all your hard work and dedication.

Conor McNulty  
In recognition of Judy Edgerly’s outstanding service and dedication to the DFO.

Dr. William & Kathy Ten Pas

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Robert Gootee  
In Honor of Dr. David Howerton  
Moda President

Dr. Jim Darke  
In appreciation of Dr. David Howerton

Dr. William & Kathy Ten Pas

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Dr. Matt and Adele Matthews

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In honor of the Tooth Taxi Staff and Moda Health

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Advantage Dental Services

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Our sincere thanks to these caring individuals who have remembered The Dental Foundation of Oregon in their estate plans.

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Dr. Rick A. Evans
Dr. Michael J. and Suzann C. Goger
Dr. Gary D. Lewellyn
Dr. Patrick Nearing and Barb Zukin
Dr. Oscar and Delila Smith
Dr. Jeffery and Kimberly Spathas
Dr. William and Kathy Ten Pas

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The Charitable Arm of the

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